

GOVERNMENT DEPARTMENTS AND AGENCIES, MOBILE TELEPHONE CHARGES

2708. Mrs C.L. Edwardes to the Minister for Planning and Infrastructure

I refer the Minister to the answer to question on notice No. 2381, asked on 16 December 2003, and ask -

- (a) for the Department of Planning and Infrastructure, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (b) for LandCorp, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (c) for the Public Transport Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (d) for the Armadale Redevelopment Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (e) for the East Perth Redevelopment Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (f) for the Midland Redevelopment Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (g) for the Albany Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (h) for the Broome Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (i) for the Esperance Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (j) for the Bunbury Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (k) for the Dampier Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date; and
 - (i) for the Fremantle Port Authority, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date?

Ms A.J. MacTIERNAN replied:

(a)	DPI Department of Transport		
		2000-2001	2001-2002*
	July	\$18 779	-
	August	\$17 022	-
	September	\$17 640	-
	October	\$17 685	-
	November	\$20 521	-
	December	\$20 569	-
	January	\$17 064	-
	February	\$18 414	-
	March	\$19 627	-
	April	\$19 667	-
	May	\$18 111	-
	June	\$22 088	-
	Ministry for Planning		
		2000-2001	2001-2002*
	July	\$510	\$1 372
	August	\$1 769	-
	September	\$1 689	-

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October	\$668	-
November	\$1 680	-
December	\$816	-
January	\$2 151	-
February	\$1 163	-
March	\$2 215	-
April	\$1 181	-
May	\$1 338	-
June	\$1 505	-

Department for Planning and Infrastructure

	2001-2002*	2002-2003	2003-2004
July	\$18 797	\$20 984	\$24 876
August	\$22 283	\$19 023	\$27 439
September	\$18 415	\$22 707	\$28 975
October	\$22 043	\$24 458	\$28 815
November	\$19 529	\$24 460	\$26 553
December	\$17 027	\$20 614	\$27 535
January	\$18 338	\$26 297	\$24 378
February	\$18 326	\$32 428	\$25 123
March	\$20 127	\$30 671	
April	\$20 352	\$27 449	
May	\$19 793	\$35 862	
June	\$21 244	\$30 407	

* Although the Department for Planning and Infrastructure was formed in July 2001 following the transfer of certain functions from the Department of Transport, together with the amalgamation of Ministry for Planning, composite bills continued for both the Department for Planning and Infrastructure and the Department of Transport. As such, these figures include the costs incurred by both agencies for the period.

Western Australian Planning Commission

	2000-2001	2001-2002	2003-2004
July	-	-	-
August	-	-	-
September	-	-	-
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	\$51
February	-	-	\$288
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-

(b) LandCorp

	2000/01	2001/02	2002/03	2003/04
Jul	\$1,986.80	\$1,633.84	\$1,463.30	\$1,899.00
Aug	\$2,281.70	\$1,771.97	\$1,757.80	\$2,410.34
Sep	\$1,627.59	\$1,862.87	\$1,987.95	\$1,822.52
Oct	\$1,611.65	\$1,824.45	\$1,662.10	\$2,238.18
Nov	\$1,643.00	\$1,392.55	\$2,243.10	\$2,747.78
Dec	\$1,752.52	\$1,159.25	\$2,027.44	\$2,255.85
Jan	\$1,538.80	\$1,430.40	\$1,741.45	\$1,816.98
Feb	\$1,864.53	\$1,721.40	\$2,143.55	\$2,545.53
Mar	\$1,728.31	\$1,888.00	\$2,072.58	
Apr	\$1,749.20	\$1,667.81	\$1,732.83	
May	\$1,567.49	\$1,725.30	\$1,947.91	
Jun	\$1,650.94	\$1,580.95	\$2,259.34	

(c) Public Transport Authority

These costings are broken up into four weekly accounting periods

	2000/01	2001/02	2002/03	2003/04
Period 1	\$17 540.04	\$9 697.75	\$16 398.65	\$19 003.73
Period 2	\$20 465.34	\$10 928.81	\$1 987.22	\$24 233.61
Period 3	\$1 657.20	\$9 953.13	\$12 009.93	\$2 565.68
Period 4	\$20 814.50	\$2 331.23	\$30 652.19	\$2 620.59
Period 5	\$19 086.68	\$25 102.59	\$35 405.95	\$2 463.45
Period 6	\$17 061.07	\$1 742.09	\$2 224.82	\$21 752.61
Period 7	\$11 973.63	\$9 739.29	\$15 129.40	\$21 790.78
Period 8	\$22 439.56	\$12 251.34	\$2 143.14	\$18 702.23
Period 9	\$5 359.54	\$10 476.47	\$29 254.82	\$2 771.49
Period 10	\$14 803.24	\$8 616.46	\$2 535.95	\$21 867.39
Period 11	\$7 448.26	\$2 124.32	\$13 248.32	
Period 12	\$9 264.34	\$11 474.55	\$16 496.55	
Period 13	\$2 082.73	\$21 893.54	\$19 078.32	

Please note that:

- These costs exclude GST.
- Following sale of freight network in December 2000, WAGRC needed to purchase mobile services.
- New MetroRail became part of WAGRC on 28 March 2003, extra costs then incurred.
- The formation of the PTA on 1 July 2003 brought in a significant number of mobile services for Transperth, that were previously with DPI.
- Accounts may not be paid within the month resulting in extra costs for the following month.
- Figures indicated are not only mobile telephone calls, they reflect costs such as the purchase of mobile phone hardware, kits for cars following change in legislation, \$80,000 to equip railcars with an additional emergency communication system.

(d) Armadale Redevelopment Authority

	2000/01	2001/02	2002/03	2003/04
Jul	\$0.00	\$0.00	\$0.00	\$195.91
Aug	\$0.00	\$0.00	\$0.00	\$191.41
Sep	\$0.00	\$0.00	\$0.00	\$119.22
Oct	\$0.00	\$0.00	\$0.00	\$164.85
Nov	\$0.00	\$0.00	\$0.00	\$19.00
Dec	\$0.00	\$0.00	\$56.32	\$130.78
Jan	\$0.00	\$0.00	\$54.50	\$160.42
Feb	\$0.00	\$0.00	\$77.32	\$187.48
Mar	\$0.00	\$0.00	\$97.14	
Apr	\$0.00	\$0.00	\$62.41	
May	\$0.00	\$0.00	\$57.55	
Jun	\$0.00	\$0.00	\$54.50	

(e) East Perth Redevelopment Authority

	2000/01	2001/02	2002/03	2003/04
Jul	\$395.40	\$504.92	\$603.11	\$1,388.25
Aug	\$354.96	\$491.96	\$446.64	\$783.00
Sep	\$377.40	\$468.49	\$817.73	\$718.45
Oct	\$413.59	\$308.00	\$569.80	\$693.80
Nov	\$728.98	\$490.01	\$489.03	\$1,649.50
Dec	\$511.20	\$519.50	\$364.08	\$723.70
Jan	\$282.60	\$906.64	\$463.67	\$1,132.58
Feb	\$909.91	\$697.26	\$397.89	\$1,119.23
Mar	\$434.66	\$546.44	\$1,530.20	\$874.41
Apr	\$483.77	\$565.48	\$891.61	
May	\$405.10	\$556.70	\$827.46	
Jun	\$534.60	\$413.21	\$765.21	
Total	\$5,832.17	\$6,468.61	\$8,166.43	\$9,082.92

(f) Midland Redevelopment Authority

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		2000/01	2001/02	2002/03	2003/04
	July	\$188.75	\$469.48	\$246.19	\$245.70
	August	\$292.31	\$275.25	\$253.21	\$333.745
	September	\$259.89	\$250.94	\$310.95	\$232.33
	October	\$345.21	\$249.25	\$290.34	\$182.25
	November	\$287.34	\$250.38	\$366.17	\$194.90
	December	\$152.14	\$159.13	\$319.00	\$260.55
	January	\$144.50	\$177.58	\$122.37	\$216.45
	February	\$252.00	\$238.54	\$242.58	\$265.81
	March	\$169.09	\$205.17	\$256.33	\$245.17
	April	\$213.12	\$143.71	\$254.69	
	May	\$157.00	\$253.83	\$209.15	
	June	\$306.00	\$246.32	\$223.40	
	Total	\$2 766.35	\$2 919.58	\$3 094.38	\$2 176.61
(g)	Albany Port Authority				
		2000/2001	2001/2002	2002/2003	2003/2004
	July	257.49	362.94	677.90	243.36
	August	273.13	279.46	409.09	313.58
	September	310.73	366.08	623.13	175.59
	October	455.71	262.18	242.32	260.27
	November	556.59	279.73	337.42	354.45
	December	325.09	260.31	269.86	309.21
	January	287.59	304.64	304.45	203.97
	February	332.54	303.27	326.27	218.57
	March	339.18	315.64	461.01	
	April	398.69	426.05	446.45	
	May	608.64	367.55	200.27	
	June	262.22	370.46	512.45	
	Total	4407.60	3898.31	4810.62	2079.00
(h)	Broome Port Authority				
		2000/01	2001/02	2002/03	2003/04
	July	\$116.44	\$504.77	\$450.33	\$462.23
	August	\$242.71	\$511.38	\$261.50	\$524.18
	September	\$287.07	\$211.1	\$262.84	\$552.14
	October	\$193.27	\$273.97	\$371.42	\$467.89
	November	\$478.69	\$359.46	\$328.80	\$296.94
	December	\$564.73	\$426.27	\$336.59	\$386.95
	January	\$703.82	\$367.64	\$370.91	\$101.10
	February	\$582.44	\$270.54	\$478.49	\$366.67
	March	\$392.32	\$263.63	\$366.99	
	April	\$546.78	\$348.366	\$353.53	
	May	\$479.63	\$697.17	\$521.81	
	June	\$615.31	\$615.31	\$503.85	
		\$5 203.21	\$4 849.60	\$4 607.06	\$3 158.10
(i)	Esperance Port Authority				
		2000/01	2001/02	2002/03	2003/04
	July	\$1 117	\$360	\$1 352	\$1 442
	August	\$1 162	\$970	\$203	\$1 261
	September	\$1 197	\$1 006	\$547	\$1 378
	October	\$1 087	\$1 235	\$1 299	\$941
	November	\$1 098	\$1 486	\$2 021	\$2 333
	December	\$1 046	\$1 309	\$253	\$1 525
	January	\$1 133	\$1 785	\$1 572	\$1 777
	February	\$1 202	\$2 750	\$1 697	\$1 713
	March	\$1 076	\$1 335	\$1 658	\$1 119
	April	\$1 329	\$1 087	\$1 221	
	May	\$1 341	\$664	\$1 189	
	June	\$1 159	\$1 223	\$1 338	

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(j) Bunbury Port Authority					
	2000/2001	2001/2002	2002/2003	2003/2004	
July	\$207.40	\$176.35	\$310.95	\$342.75	
August	\$167.80	\$300.70	\$247.15	\$322.00	
September	\$199.95	\$313.15	\$234.15	\$345.55	
October	\$181.75	\$266.10	Oct/Nov \$410.75	\$305.70	
November	\$162.45	\$255.25		\$481.76	
December	\$165.05	\$274.30	\$217.80	\$408.07	
January	\$202.80	\$193.40	\$755.90	\$440.51	
February	\$166.20	\$271.50	\$282.00	\$368.45	
March	\$294.30	\$247.55	\$217.00		
April	\$155.10	\$266.05	\$343.00		
May	\$162.05	\$295.50	\$357.50		
June	\$137.80	\$391.55	\$270.55		
Total	\$2,202.65	\$3,251.40	\$3,646.75	\$3,014.79	
(k) Dampier Port Authority					
Month	2000/2001	2001/2002	2002/2003	2003/2004	
July	\$214.75	\$192.65	\$337.95	\$893.55	
August	\$180.55	\$529.55	\$950.55	\$823.30	
September	\$231.70	\$224.75	\$354.90	\$1,112.00	
October	\$306.65	\$577.90	\$417.75	\$1,155.20	
November	\$265.25	\$362.30	\$434.95	\$1,203.40	
December	\$223.75	\$303.75	\$383.15	\$1,431.72	
January	\$212.45	\$312.20	\$360.45	\$1,084.15	
February	\$171.55	\$265.85	\$311.65	\$1,531.08	
March	\$233.40	\$281.50	\$428.95	\$1,484.05	
April	\$217.89	\$259.95	\$659.65		
May		\$237.35	\$933.90		
June	\$11.15	\$239.75	\$1,052.05		
Totals	\$2,269.09	\$3,787.50	\$6,625.90	\$10,718.45	
(l) Fremantle Port Authority					
	2000/01	2001/02	2002/03	2003/04	
July	\$7 621	\$6 138	\$5 708	\$12 737	
August	\$6 758	\$6 503	\$7 076	\$11 464	
September	\$6 522	\$6 476	\$8 235	\$11 379	
October	\$6 538	\$6 826	\$9 026	\$11 130	
November	\$6 209	\$6 996	\$7 842	\$11 961	
December	\$6 356	\$6 994	\$9 129	\$11 961	
January	\$6 460	\$7 274	\$8 308	\$11 655	
February	\$6 206	\$6 950	\$9 580	\$11 414	
March	\$6 424	\$5 980	\$9 537	\$11 364	
April	\$5 783	\$5 948	\$12 433		
May	\$6 879	\$5 910	\$10 125		
June	\$6 875	\$5 992	\$13 228		
